

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Dólares

Entidad Institucional = 280, Unidad Ejecutora >= 0031, Unidad Ejecutora <= 9999  
- Institución / Coordinadora-Unidad Ejecutora -  
DEL MES DE ENERO AL MES DE DICIEMBRE

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HORA : 15:31.33  
REPORTE : R00804768.rdlc

EJERCICIO: 2,019

|          | DESCRIPCION                                                                                                                                                                         | ASIGNADO       | MODIFICADO    | CODIFICADO     | MONTO<br>CERTIFICADO | COMPROMETIDO   | DEVENGADO      | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|----------------------|----------------|----------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 280 0031 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - MIES - DIRECCION DE TRANSFERENCIA                                                                                                      | 705,066,070.00 | 50,189,000.71 | 755,255,070.71 | 123,380.45           | 755,131,690.26 | 755,131,690.26 | 755,131,690.2 | 0.00                     | 123,380.45            | 0.00               | 99.98     |
| 280 1000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 1 - MIES                                                                                                            | 774,073.00     | 97,280.57     | 871,353.57     | 14,668.88            | 854,654.24     | 853,564.53     | 853,333.63    | 2,030.45                 | 17,789.04             | 230.90             | 97.96     |
| 280 1110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL 04D01-SAN PEDRO DE HUACA-TULCAN-MIES                                                                               | 2,759,030.00   | 1,953,030.88  | 4,712,060.88   | 86,996.40            | 4,487,911.97   | 4,149,854.39   | 3,732,395.71  | 137,152.51               | 562,206.49            | 417,458.68         | 88.07     |
| 280 1210 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL 08D01-ESMERALDAS-MIES                                                                                              | 6,241,949.00   | 3,275,946.46  | 9,517,895.46   | 154,162.76           | 9,244,336.07   | 8,674,222.14   | 8,431,289.78  | 119,396.63               | 843,673.32            | 242,932.36         | 91.14     |
| 280 1330 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL 08D05-SAN LORENZO-MIES                                                                                             | 5,225,608.00   | 2,969,882.64  | 8,195,490.64   | 0.00                 | 7,887,342.92   | 7,887,342.92   | 7,220,660.82  | 308,147.72               | 308,147.72            | 666,682.10         | 96.24     |
| 280 1410 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-10D01-IBARRA-PIMAMPIRO-SAN MIGUEL DE URCUQUI-MIES                                                                  | 10,062,789.00  | 6,368,199.55  | 16,430,988.55  | 40,549.72            | 15,663,219.38  | 15,496,820.94  | 14,434,620.47 | 727,219.45               | 934,167.61            | 1,062,200.47       | 94.31     |
| 280 1520 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-21D02-LAGO AGRIO-MIES                                                                                              | 2,909,205.00   | 2,176,289.53  | 5,085,494.53   | 69,645.21            | 4,961,760.89   | 4,681,633.50   | 4,620,349.05  | 54,088.43                | 403,861.03            | 61,284.45          | 92.06     |
| 280 2000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 2 - MIES                                                                                                            | 682,477.00     | 1,029.46      | 683,506.46     | 7,807.80             | 674,271.17     | 674,112.97     | 674,112.97    | 1,427.49                 | 9,393.49              | 0.00               | 98.63     |
| 280 2110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-15D01-ARCHIDONA-CARLOS JULIO AROSEMENA TOLA-TENA-MIES                                                              | 5,396,209.00   | 1,312,088.26  | 6,708,297.26   | 60,759.91            | 6,610,667.61   | 6,610,592.67   | 6,575,523.06  | 36,869.74                | 97,704.59             | 35,069.61          | 98.54     |
| 280 2230 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-17D11-MEJIA-RUMINAHUI-MIES                                                                                         | 7,044,497.00   | 3,163,259.51  | 10,207,756.51  | 25,516.47            | 10,171,079.01  | 9,560,160.65   | 9,505,580.16  | 11,161.03                | 647,595.86            | 54,580.49          | 93.66     |
| 280 2320 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-22D02-LORETO-ORELLANA-MIES                                                                                         | 3,673,384.00   | 1,151,084.45  | 4,824,468.45   | 11,577.12            | 4,669,414.50   | 4,669,078.87   | 4,622,195.21  | 143,476.83               | 155,389.58            | 46,883.66          | 96.78     |
| 280 3000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 3 - MIES                                                                                                            | 737,734.00     | 193,994.14    | 931,728.14     | 6,955.25             | 920,220.16     | 919,305.99     | 899,956.23    | 4,552.73                 | 12,422.15             | 19,349.76          | 98.67     |
| 280 3110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-05D01-LATACUNGA-MIES                                                                                               | 8,831,238.00   | 5,121,256.52  | 13,952,494.52  | 179,046.72           | 13,517,839.81  | 12,630,222.92  | 12,334,037.21 | 255,607.99               | 1,322,271.60          | 296,185.71         | 90.52     |
| 280 3310 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-06D01-CHAMBO-RIOBAMBA-MIES                                                                                         | 10,757,241.00  | 5,998,416.07  | 16,755,657.07  | 144,261.75           | 16,240,909.93  | 15,634,674.70  | 15,358,061.86 | 370,485.39               | 1,120,982.37          | 276,612.84         | 93.31     |
| 280 3410 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-16D01-PASTAZA-MERA-SANTA CLARA-MIES                                                                                | 3,028,988.00   | 1,357,756.10  | 4,386,744.10   | 3,965.18             | 4,337,057.11   | 4,205,816.85   | 4,178,441.05  | 45,721.81                | 180,927.25            | 27,375.80          | 95.88     |
| 280 3510 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-18D01-PARROQUIAS URBANAS (LAPENINSULA a SAN FRANCISCO) Y PARROQUIAS RURALES (AUGUSTO N. MARTINEZ a ATAHUALPA)-MIES | 6,298,563.00   | 3,887,266.34  | 10,185,829.34  | 34,781.03            | 9,771,875.70   | 9,638,244.54   | 9,518,462.19  | 379,172.61               | 547,584.80            | 119,782.35         | 94.62     |

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|          | DESCRIPCION                                                                                                                                                         | ASIGNADO     | MODIFICADO   | CODIFICADO    | MONTO<br>CERTIFICADO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|----------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 280 4000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 4 - MIES                                                                                            | 1,011,951.00 | 704,371.24   | 1,716,322.24  | 7,359.21             | 1,706,248.94  | 1,699,201.66  | 1,447,206.73  | 2,714.09                 | 17,120.58             | 251,994.93         | 99.00     |
| 280 4110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-13D01-PORTOVIEJO-MIES                                                                              | 8,739,147.00 | 4,877,918.03 | 13,617,065.03 | 451.74               | 12,907,487.69 | 12,907,487.69 | 11,726,823.87 | 709,125.60               | 709,577.34            | 1,180,663.82       | 94.79     |
| 280 4130 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL 13D02-JARAMIJO-MANTA-MONTECRISTI-MIES                                                              | 3,922,533.00 | 1,122,743.08 | 5,045,276.08  | 20,302.68            | 4,999,697.57  | 4,654,148.69  | 4,316,496.16  | 25,275.83                | 391,127.39            | 337,652.53         | 92.25     |
| 280 4250 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-13D07-CHONE-FLAVIO ALFARO-MIES                                                                     | 4,955,661.00 | 2,583,593.73 | 7,539,254.73  | 61,175.46            | 7,165,218.72  | 6,846,393.69  | 6,267,565.29  | 312,860.55               | 692,861.04            | 578,828.40         | 90.81     |
| 280 4330 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-13D10-JAMA-PEDERNALES-MIES                                                                         | 3,030,818.00 | 2,047,148.90 | 5,077,966.90  | 23,934.45            | 4,824,375.56  | 4,702,260.42  | 4,532,203.55  | 229,656.89               | 375,706.48            | 170,056.87         | 92.60     |
| 280 4410 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-23D01-PARROQUIAS URBANAS(RIO VERDE a CHIGUILPE) Y PARROQUIAS RURALES (ALLURIQUIN a PERIFERIA)-MIES | 4,519,325.00 | 2,045,214.72 | 6,564,539.72  | 1,060.00             | 6,267,137.05  | 6,267,136.97  | 5,688,282.11  | 296,342.67               | 297,402.75            | 578,854.86         | 95.47     |
| 280 5000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 5 - MIES                                                                                            | 1,397,212.00 | 371,789.98   | 1,769,001.98  | 10,260.57            | 1,755,899.37  | 1,752,711.41  | 1,735,845.15  | 2,842.04                 | 16,290.57             | 16,866.26          | 99.08     |
| 280 5110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-02D01-GUARANDA-MIES                                                                                | 4,693,636.00 | 4,538,221.46 | 9,231,857.46  | 53,430.50            | 8,876,936.94  | 8,798,648.70  | 8,720,150.30  | 301,490.02               | 433,208.76            | 78,498.40          | 95.31     |
| 280 5270 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D15-EMPALME-MIES                                                                                 | 5,207,291.00 | 2,714,734.84 | 7,922,025.84  | 71,628.46            | 7,640,662.97  | 7,631,178.93  | 7,483,276.50  | 209,734.41               | 290,846.91            | 147,902.43         | 96.33     |
| 280 5310 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D17-MILAGRO-MIES                                                                                 | 5,812,218.00 | 1,987,250.90 | 7,799,468.90  | 4,415.33             | 7,389,040.76  | 7,378,644.03  | 7,259,634.37  | 406,012.81               | 420,824.87            | 119,009.66         | 94.60     |
| 280 5360 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D20-SALITRE-MIES                                                                                 | 3,154,140.00 | 2,343,558.09 | 5,497,698.09  | 1.16                 | 5,298,298.03  | 5,294,261.63  | 5,162,755.75  | 199,398.90               | 203,436.46            | 131,505.88         | 96.30     |
| 280 5410 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-12D01-BABA-BABAHoyo-MONTALVO-MIES                                                                  | 5,635,465.00 | 2,353,954.76 | 7,989,419.76  | 0.00                 | 7,675,604.47  | 7,659,003.67  | 7,423,096.69  | 313,815.29               | 330,416.09            | 235,906.98         | 95.86     |
| 280 5450 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-12D03-MOCACHE-QUEVEDO-MIES                                                                         | 5,518,754.00 | 1,699,603.74 | 7,218,357.74  | 5,617.14             | 7,091,255.25  | 7,031,424.07  | 6,883,614.38  | 121,485.35               | 186,933.67            | 147,809.69         | 97.41     |
| 280 5610 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-20D01-SAN CRISTOBAL-SANTA CRUZ-ISABELA-MIES                                                        | 1,725,474.00 | 42,141.78    | 1,767,615.78  | 2,480.96             | 1,728,558.32  | 1,723,077.29  | 1,696,527.52  | 36,576.50                | 44,538.49             | 26,549.77          | 97.48     |
| 280 5730 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-24D02-LA LIBERTAD-SALINAS-MIES                                                                     | 7,529,015.00 | 1,972,793.06 | 9,501,808.06  | 11,900.57            | 9,087,589.69  | 9,080,927.25  | 8,996,940.74  | 402,317.80               | 420,880.81            | 83,986.51          | 95.57     |
| 280 6000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 6 - MIES                                                                                            | 822,531.00   | 145,453.81   | 967,984.81    | 2,712.63             | 961,979.62    | 959,376.26    | 959,240.49    | 3,292.56                 | 8,608.55              | 135.77             | 99.11     |

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|          | DESCRIPCION                                                                                                                                                    | ASIGNADO      | MODIFICADO   | CODIFICADO    | MONTO<br>CERTIFICADO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|----------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 280 6110 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-01D01-PARROQUIAS URBANAS(MACHANGARA a BELLAVISTA) Y PARROQUIAS RURALES (NULTI a SAYAUSI)-MIES | 6,313,455.00  | 5,245,595.39 | 11,559,050.39 | 456,127.89           | 10,915,983.52 | 10,820,231.89 | 10,646,793.13 | 186,938.98               | 738,818.50            | 173,438.76         | 93.61     |
| 280 6210 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-01D04-CHORDELEG-GUALACEO-MIES                                                                 | 2,091,812.00  | 2,533,281.19 | 4,625,093.19  | 49,947.56            | 4,551,557.01  | 4,341,796.56  | 4,294,238.60  | 23,588.62                | 283,296.63            | 47,557.96          | 93.87     |
| 280 6310 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-03D01-AZOGUES-BILIAN-DELEG-MIES                                                               | 3,580,369.00  | 3,011,145.69 | 6,591,514.69  | 517.95               | 6,190,402.09  | 6,190,324.81  | 6,157,105.19  | 400,594.65               | 401,189.88            | 33,219.62          | 93.91     |
| 280 6410 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-14D01-MORONA-MIES                                                                             | 5,705,067.00  | 2,843,995.69 | 8,549,062.69  | 360.00               | 8,414,218.32  | 8,414,218.32  | 8,319,815.95  | 134,484.37               | 134,844.37            | 94,402.37          | 98.42     |
| 280 7000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 7 - MIES                                                                                       | 794,240.00    | 401,395.86   | 1,195,635.86  | 0.00                 | 1,191,974.50  | 1,191,239.89  | 1,180,313.82  | 3,661.36                 | 4,395.97              | 10,926.07          | 99.63     |
| 280 7130 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-07D02-MACHALA-MIES                                                                            | 4,081,414.00  | 1,940,202.70 | 6,021,616.70  | 0.00                 | 5,758,904.91  | 5,758,904.91  | 5,710,185.71  | 262,711.79               | 262,711.79            | 48,719.20          | 95.64     |
| 280 7210 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-07D04-BALSAS-MARCABELI-PINAS-MIES                                                             | 4,276,498.00  | 1,444,744.99 | 5,721,242.99  | 0.00                 | 5,601,419.52  | 5,600,095.47  | 5,495,955.64  | 119,823.47               | 121,147.52            | 104,139.83         | 97.88     |
| 280 7310 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-11D01-LOJA-MIES                                                                               | 4,581,376.00  | 4,997,108.52 | 9,578,484.52  | 44,397.18            | 9,338,389.07  | 9,200,958.54  | 9,041,347.20  | 195,698.27               | 377,525.98            | 159,611.34         | 96.06     |
| 280 7420 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-11D06-CALVAS-GONZANAMA-QUILANGA-MIES                                                          | 1,930,558.00  | 2,053,921.92 | 3,984,479.92  | 0.64                 | 3,835,884.57  | 3,834,726.79  | 3,788,315.14  | 148,594.71               | 149,753.13            | 46,411.65          | 96.24     |
| 280 7510 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-19D01-YACUAMBI-ZAMORA-MIES                                                                    | 2,281,302.00  | 1,670,710.67 | 3,952,012.67  | 0.00                 | 3,773,705.09  | 3,773,705.09  | 3,753,687.99  | 178,307.58               | 178,307.58            | 20,017.10          | 95.49     |
| 280 8000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 8 - MIES                                                                                       | 1,264,198.00  | 287,620.73   | 1,551,818.73  | 1,397.92             | 1,544,469.94  | 1,541,324.63  | 1,383,756.28  | 5,950.87                 | 10,494.10             | 157,568.35         | 99.32     |
| 280 8130 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D03-GARCIA MORENO a ROCA-MIES                                                               | 11,515,843.00 | 5,919,958.56 | 17,435,801.56 | 79,023.02            | 17,205,829.95 | 16,853,261.57 | 16,682,740.40 | 150,948.59               | 582,539.99            | 170,521.17         | 96.66     |
| 280 8240 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D09-TARQUI-MIES                                                                             | 9,701,788.00  | 4,410,152.64 | 14,111,940.64 | 89,134.24            | 13,493,329.36 | 13,493,329.36 | 13,169,407.19 | 529,477.04               | 618,611.28            | 323,922.17         | 95.62     |
| 280 8270 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-09D24-DURAN-MIES                                                                              | 3,370,135.00  | 1,693,227.76 | 5,063,362.76  | 4,924.01             | 4,833,065.57  | 4,726,864.43  | 4,629,215.61  | 225,373.18               | 336,498.33            | 97,648.82          | 93.35     |
| 280 9000 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - COORDINACION ZONAL 9 - MIES                                                                                       | 702,106.00    | 454,244.06   | 1,156,350.06  | 4,879.84             | 1,147,391.05  | 1,145,401.06  | 1,141,774.06  | 4,079.17                 | 10,949.00             | 3,627.00           | 99.05     |
| 280 9120 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-17D02-PARROQUIAS RURALES (CALDERON a GUAYLLABAMBA)-MIES                                       | 7,210,879.00  | 2,005,860.05 | 9,216,739.05  | 31,226.76            | 9,155,222.30  | 8,618,071.44  | 7,518,260.24  | 30,289.99                | 598,667.61            | 1,099,811.20       | 93.50     |

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|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------|
| 280 9180 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-17D05-PARROQUIAS URBANAS(LA CONCEPCION a JIPIJAPA) Y PARROQUIAL RURALES (NAYON a ZAMBIZA)-MIES | 5,732,597.00            | 4,052,315.77         | 9,784,912.77            | 1,000.79             | 9,290,194.29            | 9,290,194.29            | 9,229,680.13            | 493,717.69               | 494,718.48            | 60,514.16            | 94.94        |
| 280 9240 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - DIRECCION DISTRITAL-17D08-PARROQUIAS RURALES (CONOCOTO a LA MERCED)-MIES                                           | 10,927,402.00           | 2,028,037.50         | 12,955,439.50           | 12,639.46            | 12,808,287.01           | 12,328,381.25           | 11,184,812.07           | 134,513.03               | 627,058.25            | 1,143,569.18         | 95.16        |
| 280 9999 | MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - MINISTERIO DE INCLUSION ECONOMICA Y SOCIAL - PLANTA CENTRAL                                                        | 129,782,465.31          | -94,040,107.46       | 35,742,357.85           | 2,617,484.28         | 32,661,018.13           | 25,801,242.96           | 22,374,073.35           | 463,855.44               | 9,941,114.89          | 3,427,169.61         | 72.19        |
| TOTAL :  |                                                                                                                                                                 | <u>1,063,007,730.31</u> | <u>73,719,685.54</u> | <u>1,136,727,415.85</u> | <u>4,633,867.05</u>  | <u>1,122,231,487.88</u> | <u>1,108,727,494.46</u> | <u>1,094,091,846.96</u> | <u>9,862,060.92</u>      | <u>27,999,921.39</u>  | <u>14,635,647.50</u> | <u>97.54</u> |