MINISTERIO DE **INCLUSIÓN ECONÓMICA Y SOCIAL**

PLAN ANUAL DE LA POLÍTICA PÚBLICA - PAPP- 2018

GASTO CORRIENTE

Subsecretaría / Coordinación General / Secretaría General	CONSEJO NACIONAL LECTURE
Central / Dirección	CONSEJO NACIONAL DE EMPLEO
Fecha de utilización	31/12/2018

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SUPERVISORY BOARD	BOARD OF MANAGEMENT BOARD	MANAGEMENT BOARD	MANAGEMENT BOARD	TOTAL REMUNERATION	REMUNERATION CONTROL
720,00	720,00	195,20		**7.195,40**	**OK**
2.687,50	2.687,50	3.477,23	2.687,50	**11.039,23**	**OK**
99,00	99,00	53,50		**1.040,50**	**OK**
				9.674,45	**OK**
			26.481,60	**26.481,60**	**OK**
2.208,53	2.208,53		677,72	**22.701,83**	**OK**
		9.608,20	5.574,75	**9.608,75**	**OK**
57,56	57,56	27,56		**692,68**	**OK**
12.189,20	12.189,20	12.188,37	10.700,21	**148.679,20**	**OK**
5.189,50	5.189,50	5.188,60	5.189,50	**62.268,00**	**OK**
11.530,20	11.530,20	11.530,20	2.967,80	**139.617,60**	**OK**
83,54	83,54	83,53	161,25	**1.102,93**	**OK**
			31,51	**335,51**	**OK**
				2.000,00	**OK**
				7.189,47	**OK**
83,53	83,53	83,53	61,94	**996,37**	**OK**
666,66	666,66	666,66	666,66	**7.999,92**	**OK**
108,33	108,33	108,33	439,45	**1.431,88**	**OK**
				1.000,00	**OK**
				150,00	**OK**
				1.120,70	**OK**
		1.108,33		**1.108,33**	**OK**
				500,00	**OK**
	400,00	200,00		**3.600,00**	**OK**
833,33	833,33	833,33	2.111,05	**11.277,10**	**OK**
25,00	25,00	25,00	25,99	**190,00**	**OK**
2.500,00	2.500,00	2.500,00	6.295,21	**33.795,21**	**OK**
				0,00	**OK**
1.000,00			892,99	**9.892,99**	**OK**
153,33	153,33	153,33	225,20	**1.332,93**	**OK**
		1.262,20		**1.262,20**	**OK**
	58,53		34,00	**1.434,51**	**OK**
33,07				**539,07**	**OK**
270,97				**440,00**	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
7.796,33	7.796,33	7.796,33	5.695,17	**91.275,92**	**OK**
			602,09	**41.102,09**	**OK**
	356,23		303.813,00	**85.158,23**	**OK**
6.753,33	6.753,33	6.756,33	3.564,35	**77.631,98**	**OK**
72.973,89	72.973,89		62.473,32	**792.223,32**	**OK**
7.637,00	7.637,00	16.152,00	33.314,09	**138.014,09**	**OK**
50,00	50,00	50,00	50,00	**600,00**	**OK**
				0,00	**OK**
333,00	333,00	333,00	334,42	**4.186,42**	**OK**
	646,40			**646,40**	**OK**
583,33	583,33	583,33	582,45	**6.999,12**	**OK**
208,33	208,33	208,33	208,37	**2.500,00**	**OK**
291,67	291,67	291,67	291,67	**3.500,00**	**OK**
166,67	166,67	166,67	161,94	**1.996,21**	**OK**
20.856,33	20.856,33	20.856,33	4.567,14	**250.238,58**	**OK**
5.499,58	5.499,58	5.499,58	13.182,29	**78.833,45**	**OK**
6.145,75	6.145,75	6.145,75	5.284,05	**75.137,30**	**OK**
150,00	150,00	150,00	570,00	**2.220,00**	**OK**
179,53	179,53	179,53	178,56	**2.153,42**	**OK**
833,33	833,33	833,33	298,71	**9.665,32**	**OK**
10.000,00	10.000,00	10.000,00	116.996,09	**166.996,09**	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
2.415,17	2.415,17	2.415,17	6.215,14	**53.157,99**	**OK**
				17.143,40	**OK**
			27.010,89	**27.010,89**	**OK**
1.113,53	1.113,53	4.297,18	5.668,31	**21.295,21**	**OK**

22.714,09	22.714,09	91.379,05	63.870,50	**556.588,51**	**OK**
				3.457,31	**OK**
				2.950,12	**OK**
	588.738,36			**2.026.697,26**	**OK**
	138.202,14			**837.680,93**	**OK**
				0,00	**OK**
			0,00	**0,00**	**OK**
8.896,73	8.896,73	8.968,23	2.627,05	**90.792,93**	**OK**
904,93	904,93	904,93	668,60	**10.422,85**	**OK**
				299,73	**OK**
				4.699,70	**OK**
			9.172,75	**9.172,75**	**OK**
211,29	211,29	208,39		**2.331,20**	**OK**
	5.913,60			**5.913,60**	**OK**
781,43	731,13			**7.743,81**	**OK**
				0,00	**OK**
				0,00	**OK**
1.951,19	1.951,19	1.951,19	1.950,89	**23.413,07**	**OK**
				308,60	**OK**
				2.410,20	**OK**
581,53	581,53	581,53	582,71	**6.999,34**	**OK**
568,19	568,19	568,19	279,75	**6.529,65**	**OK**
				1.833,47	**OK**
			9.413,83	**9.413,83**	**OK**
				3.438,17	**OK**
5.888,60	5.888,60	5.888,60	2.893,16	**67.669,56**	**OK**
95,16	95,16	95,16	95,04	**1.141,80**	**OK**
				566,80	**OK**
			980,00	**980,00**	**OK**
82,15	82,15	82,15	81,89	**985,55**	**OK**
980,00	980,00	980,00	980,05	**11.832,60**	**OK**
116,93	116,93	81,27		**1.232,47**	**OK**
				580,00	**OK**
			1.080,70	**1.080,70**	**OK**
103,89	103,89	81,71		**1.055,71**	**OK**
7,50	7,50	7,50	7,50	**90,00**	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
				4.631,29	**OK**
208,68	208,68	208,68	1.722,05	**2.331,20**	**OK**
				0,00	**OK**
				10.180,60	**OK**
4.083,69	3.599,28		4.575,27	**40.499,17**	**OK**
93,68		116,93		**1.140,43**	**OK**
9.577,66	9.577,66	9.577,66	8.924,60	**116.675,92**	**OK**
185,57	185,57	185,57	475,07	**2.516,16**	**OK**
760,69	760,69	760,69	760,69	**9.128,60**	**OK**
				3.561,77	**OK**
1.213,00	1.213,00	848,49		**12.968,60**	**OK**
133,33	133,33	133,33	133,33	**1.199,99**	**OK**
			250,93	**1.105,43**	**OK**
2.556,84	2.556,84	2.556,84	5.774,38	**32.422,38**	**OK**
86,93	86,93	83,93	21,62	**732,74**	**OK**
51,62				**1.118,86**	**OK**
665,05	665,05	665,05	587,04	**2.437,47**	**OK**
				66,25	**OK**
420,60			1.173,41	**1.978,81**	**OK**
420,68	92,70			**895,58**	**OK**
4.870,00		4.250,00	2.950,05	**12.070,05**	**OK**
			2.240,00	**2.240,00**	**OK**
	9.653,50			**9.653,50**	**OK**
				0,00	**OK**
4.874,00	4.874,00	4.835,25	9.087,04	**39.366,49**	**OK**
416,89			3.180,00	**3.650,89**	**OK**
6.579,93	6.579,93	6.579,93	1.596,15	**56.732,93**	**OK**
543,20				**543,20**	**OK**
9.795,49	9.795,49	9.795,49	1.181,47	**52.726,85**	**OK**
1.214,50	1.214,50	1.214,50	1.214,50	**8.070,00**	**OK**
				16.775,33	**OK**
				0,00	**OK**

				0,00	**OK**
400,00	400,00	400,00	1.053,12	**5.453,12**	**OK**
			1.512,00	**1.512,00**	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
				0,00	**OK**
822,75			57,76	**880,51**	**OK**
45.377,59	45.377,59	59.434,23	28.456,41	**152.645,81**	**OK**
				0,00	**OK**
700,96	700,96	700,96	765,91	**3.129,79**	**OK**
			2.953,24	**2.953,24**	**OK**
5.625,00	5.625,00	5.625,00	5.625,00	**16.875,00**	**OK**
10.772,68	10.772,68	10.772,68	7.772,68	**40.090,72**	**OK**
				0,00	**OK**
446,25	446,25	446,25	446,25	**1.785,00**	**OK**
			2.499,84	**2.499,84**	**OK**
750,80			717,20	**1.467,20**	**OK**
1.175,00	1.175,00	1.175,00	1.175,00	**4.700,00**	**OK**
1.062,50	1.062,50	299,08		**2.424,08**	**OK**
5.600,00	5.600,00		2.200,00	**13.400,00**	**OK**
			799,00	**799,00**	**OK**
800,00	800,00		481,00	**2.081,00**	**OK**
200,00		116,00		**316,00**	**OK**
2.675,00	2.675,00	2.675,00	2.516,06	**10.541,06**	**OK**
521,49				**521,49**	**OK**
			500,00	**500,00**	**OK**
615,00	615,00	615,00	615,00	**2.460,00**	**OK**
				0,00	**OK**
53.223,68	53.223,68	53.223,68	51.089,00	**210.759,12**	**OK**
				0,00	**OK**
7.645,43	7.645,43	7.645,43	1.855,68	**24.791,94**	**OK**
				0,00	**OK**
				9.410,31	**OK**
45,00	45,00	27,00		**117,00**	**OK**
				0,00	**OK**
	1.215,00	1.750,00		**3.030,00**	**OK**
		120,00		**120,00**	**OK**
		200,00		**200,00**	**OK**
		610,00		**610,00**	**OK**
		1.115,50		**1.115,50**	**OK**
		684,28		**684,28**	**OK**
		272,75		**272,75**	**OK**
	4.591,79	4.591,79		**9.787,40**	**OK**
	8.787,40	8.787,40		**17.574,80**	**OK**